

Residents Services Fees & Charges - Proposed Changes From 1st October 2010

Description	2009/10	2010/11	% Change	2010/11 From 1st October 2010	% Change from 1st April 2010	Explanation for Increase and Introduction of Fees and charges
WASTE MANAGEMENT						
Trade Bulky Collections						
Trade Fridges and Fridge Freezers etc						
One fridge / freezer	£25.00	£26.25	5.00	£50.00	90%	This charge better reflects the size of average units as opposed to domestic models
Two fridges / freezers	£30.00	£31.50	5.00	£80.00	154%	This charge better reflects the size of average units as opposed to domestic models
Three fridges / freezers	£35.00	£36.75	5.00	£110.00	199%	This charge better reflects the size of average units as opposed to domestic models
STREET TRADING CHARGES - all inclusive of VAT						
News Vendors - Daily Charges						
Mon-Thurs (Extended)	N/A	N/A	N/A	£29.58	New Charge	This change brings casual trader charges in line with permanent traders
Fri/Sat (Extended)	N/A	N/A	N/A	£39.78	New Charge	This change brings casual trader charges in line with permanent traders
<i>* An additional charge of £10 will be payable for trading on Friday and/or Saturday</i>						
CORONER & MORTUARY SERVICES						
Infectious cases from Kingston Hospital to Fulham Mortuary	£450.00	£450.00	0.00	£750.00	67%	This charge was reduced three years ago. This has been increased to previous levels in order to fully recover the costs of service provision.
COMMUNITY SPORTS						
FOOTBALL						
Football per hour - in borough state Schools	£27.00	£27.00	£0.00	£30.00	11%	Fee adjusted after benchmarking with other local authorities
Football per hour - out of borough and private schools	N/A	N/A	N/A	£30.00+vat	New Charge	VAT needs to be levied on out of borough and non-state schools
**11-a-side All Weather Pitch						
In borough state schools	£27.00	£27.00	0.00	£30.00	11%	Fee adjusted after benchmarking with other local authorities
Out of borough and private Schools	N/A	N/A	N/A	£30.00+vat	New Charge	VAT needs to be levied on out of borough and non-state schools
**5-a-side All Weather Pitch						
School - In borough state schools	£7.00	£7.00	0.00	£8.00	14%	Fee adjusted after benchmarking with other local authorities
Out of borough and private schools	N/A	N/A	N/A	£8.00+vat	New Charge	VAT needs to be levied on out of borough and non-state schools
RUGBY/GAELIC FOOTBALL/LACROSSE/HOCKEY/AUSTRALIAN RULES*						
Rugby per match @ Hurlingham - in borough state Schools	£27.00	£27.00	0.00	£30.00	11%	Fee adjusted after benchmarking with other local authorities
Rugby per match @ Hurlingham - out of borough and private schools	N/A	N/A	N/A	£30.00+vat	New Charge	VAT needs to be levied on out of borough and non-state schools
Summer Pitch Booking						
CRICKET (10am - 5.00pm or 5.00pm -9.00pm)						
Flat rate for any period (weekends, weekdays, Bank Holidays) including youth (under 18 teams)	£55.00	£60.00	9.09	£70.00	17%	Fee adjusted after benchmarking with other local authorities
Cricket per hour - in borough state schools	£27.00	£27.00	0.00	£30.00	11%	Fee adjusted after benchmarking with other local authorities
Cricket per hour - out of borough and private schools	N/A	N/A	N/A	£30.00+vat	New Charge	VAT needs to be levied on out of borough and non-state schools
ROUNDERS/BASEBALL						
Rounders per hour - in borough state schools	£27.00	£27.00	0.00	£30.00	11%	Fee adjusted after benchmarking with other local authorities

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Rounders per hour - out of borough and private schools	N/A	N/A	N/A	£30.00+vat	New Charge	VAT needs to be levied on out of borough and non-state schools
TOUCH/TAG RUGBY (half size of football pitch, 2 pitches = 1 football pitch)						
Flat rate per hour weekdays and weekends	£27.00	£27.00	0.00	£30.00	11%	Fee adjusted after benchmarking with other local authorities
Tag Rugby per hour - in borough state schools	£27.00	£27.00	0.00	£30.00	11%	Fee adjusted after benchmarking with other local authorities
Tag Rugby - out of borough and private schools	N/A	N/A	N/A	£30.00+vat	New Charge	VAT needs to be levied on out of borough and non-state schools
ATHLETICS Hurlingham Park inc. changing rooms- Schools						
Athletics per full day- now includes £49 mark out fee and Community Room	£120.00	£120.00	0.00	£130.00	8%	Fee adjusted after benchmarking with other local authorities
Athletics per half day- now includes £49 mark out fee and Community Room	£60.00	£60.00	0.00	£65.00	8%	Fee adjusted after benchmarking with other local authorities
Athletics per full day- now includes £49 mark out fee and WITHOUT Community Room	£75.00	£75.00	0.00	£85.00	13%	Fee adjusted after benchmarking with other local authorities
Athletics per hour - now includes £49 mark out fee and WITHOUT Community Room	£15.00	£15.00	0.00	£20.00	33%	Fee adjusted after benchmarking with other local authorities
Athletics & Sports Days all other parks (South Park, Ravenscourt, Brook Green, Lillie Road)						
Athletics per hour (with markings)	£15.00	£15.00	0.00	£20.00	33%	Fee adjusted after benchmarking with other local authorities
Athletics per hour (without markings)	N/A	N/A	N/A	£15.00	New Charge	New charge to reflect schools usage where no facilities required
Athletics per full day (6 hours with markings)	N/A	N/A	N/A	£120.00	New Charge	New charge to reflect offer at Hurlingham Park
Athletics per half day (3 hours with markings)	N/A	N/A	N/A	£60.00	New Charge	New charge to reflect offer at Hurlingham Park
TENNIS pre paid advance bookings						
Coaches Licence Fee (Six payments)	£900.00	£920.00	2.22	£960.00	4%	
NETBALL						
Netball per hour - out of borough and private schools	N/A	N/A	N/A	£9.00+vat	New Charge	VAT needs to be levied on out of borough and non-state schools
COMMUNITY ROOM @ HURLINGHAM						
Room Hire (1hr), Sports Pitch (1hr) Party Hire	N/A	N/A	N/A	£90.00	New Charge	For children's party hire linked to sports usage between 10am and 6 pm
CHANGING ROOM @ HURLINGHAM						
Out of borough and private schools booking	N/A	N/A	N/A	£15.00+vat	New Charge	VAT needs to be levied on out of borough and non-state schools
TRAINING AREAS at LILLIE ROAD, BISHOPS PARK, SOUTH PARK and EEL BROOK COMMON						
Football, Rugby, Gaelic Football, Australian Rules Football						
Training area per hour	N/A	N/A	N/A	£30.00	New Charge	New charge for casual use teams currently using facilities but not paying
Equipment Storage	N/A	N/A	N/A	£100pa	New Charge	New charge due to demand from customers for this facility
GROUP TRAINING INSTRUCTOR ANNUAL LICENCE FEE	N/A	N/A	N/A	£920.00	New Charge	To regulate commercial activity in the park. Will require coaches to satisfy qualification, CRB, insurance and H&S criteria (in same way as tennis coaches currently)
PERSONAL TRAINER ANNUAL LICENCE FEE	N/A	N/A	N/A	£300.00	New Charge	To regulate commercial activity in the park. Will require coaches to satisfy qualification, CRB, insurance and H&S criteria (in same way as tennis coaches currently)

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RBDM						
Civil Marriage/Civil Partnership						
Mayor's Parlour, Fulham Town Hall (Register Office)						
Mon - Thur	£43.50	£43.50	0.00	£0.00	No change to fee but only offered in Registrars office	Statutory marriage/civil partnership fee. Previously offered in Mayor's Parlour. Now offered in Registrars office for wedding couple and witnesses
Mon- Thurs Mayors Parlour	£43.50	£43.50	0.00	£60.00	New Charge	New charge for marriages/civil partnership (up to 15 guests) in Mayor's Parlour
Nationality Checking Service Fees						
Adult	N/A	N/A	N/A	£40.00	New Charge	New check and send service offered to applicants for UK citizenship. H&F one of only two boroughs in London not offering this service. Fee rates benchmarked across a selection of authorities
Couple	N/A	N/A	N/A	£65.00	New Charge	New check and send service offered to applicants for UK citizenship. H&F one of only two boroughs in London not offering this service. Fee rates benchmarked across a selection of authorities
Child (per child as part of a family group)	N/A	N/A	N/A	£20.00	New Charge	New check and send service offered to applicants for UK citizenship. H&F one of only two boroughs in London not offering this service. Fee rates benchmarked across a selection of authorities
When child is the only applicant	N/A	N/A	N/A	£40.00	New Charge	New check and send service offered to applicants for UK citizenship. H&F one of only two boroughs in London not offering this service. Fee rates benchmarked across a selection of authorities

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LIBRARIES CHARGES						
Audio-Visual Loan and Overdue Charges						
Adults 16-59. Concessions: Children 0-11, Teens 12-15, Pensioners 60+, Lifestyle Plus cardholders.						
Book Overdue and Reservation Charges						
Overdue Books - Per Day Age 16-59	£0.25	£0.25	0.00	Charge to be applied to all library members age 0-65+, removing concessionary rates from all categories	New charge	New Charge for Concessions. Benchmarking has shown that our charges are higher than that of neighbouring boroughs for adults but they charge for concessions
Reservation charges	£1.00	£1.00	0.00	Charge to be applied to all library members age 0-65+, removing concessionary rates from all categories	New charge	New Charge for Concessions. Benchmarking has shown that our charges are higher than that of neighbouring boroughs for adults but they charge for concessions
Requests not in stock- British Library	£4.50	£5.00		Charge to be applied to all library members age 0-65+, removing concessionary rates from all categories	New charge	Administration costs of providing material are the same whatever the age of the customer. Includes fee to British Library for supply
Requests not in stock - SELMS partners	New charge	£2.00	n/a	Charge to be applied to all library members age 0-65+, removing concessionary rates from all categories	New charge	Administration costs of providing material are the same whatever the age of the customer. We now provide notifications by email so if a printed overdue is provided we need to cover the cost.
Overdue Notifications Printed- all ages (No VAT Charged)	£0.40	£0.40	0.00	Charge to be applied to all library members age 0-65+, removing concessionary rates from all categories		Administration costs of providing material are the same whatever the age of the customer.

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Audio-Visual Loan and Overdue Charges						
DVD Loans Feature Films 3 days Adult Age 16-59	£1.50	£1.50	0.00	Charge to be applied to all library members age 0-65+, removing concessionary rates from all categories		New Charge for Concessions. Issues are declining and raising charges would reduce loans and income further
Overdue DVDs- Age 16-59 Per Day Max £7.50	£0.75	£0.75	0.00	Charge to be applied to all library members age 0-65+, removing concessionary rates from all categories		New Charge for Concessions. Issues are declining and raising charges would reduce loans and income further
CD Loans	£1.00	£1.00	0.00	Charge to be applied to all library members age 0-65+, removing concessionary rates from all categories		New Charge for Concessions. Issues are declining and raising charges would reduce loans and income further
Talking Book Loans	N/A	N/A	N/A	£1.00	New Charge	New Charge. There would be no charge for people with visual impairments (accompanied with Doctors note) or registered blind. Benchmarking has shown that other boroughs make this charge

Proposed Changes From 1st April 2011

Approval requested now as already taking bookings for 2011/12

FULHAM PALACE HALL HIRE - Zero Rated VAT	2009/10	2010/11	% Change	2011/12	% Change from 1st April 2010	
Minimum Hire Charge for 1 or more rooms Friday - Saturday April - September	N/A	£4,000.00	N/A	£4,500.00	13%	To reflect the cost of improvements to Fulham Palace and increase in the overall service offering
Minimum Hire Charge for 1 or more rooms Friday - Saturday October - March	N/A	£3,500.00	N/A	£4,000.00	14%	To reflect the cost of improvements to Fulham Palace and increase in the overall service offering